

4555

ORDINANCE NO. _____

AN ORDINANCE making an additional appropriation in the amount of \$73,150 to the Jail Renovation and Construction Fund from unappropriated Current Expense Fund Balance to proceed with the preparation of an Environmental Impact Statement and Phase III Predesign Programming for new King County Jail/Correctional Facilities; amending and revising the King County 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$73,150 to the Jail Renovation and Construction Fund from unappropriated Current Expense Fund Balance to proceed with the preparation of an environmental impact statement and Phase III predesign programming for new King County Jail/Correctional Facilities.

SECTION 2. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

From the several Capital Improvement Project Funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this Ordinance.

Current Expense (CIP Only) ((\$1,382,679))	<u>\$1,455,829</u>
<u>Jail Renovation and Construction</u>	<u>\$ 73,150</u>

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969, shall be fulfilled.

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

1 SECTION 4. The County Council finds as a fact and declares
 2 that an emergency exists and that this ordinance is necessary for
 3 the immediate preservation of public peace, health or safety or
 4 for the support of county government and its existing public
 5 institutions.

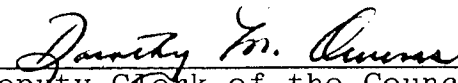
6 INTRODUCED AND READ for the first time this 29th day of
 7 October, 1979.

8 PASSED this 29th day of October, 1979.

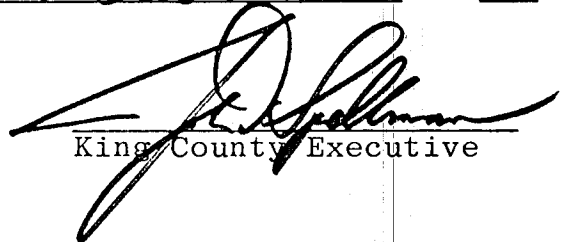
9
 10 KING COUNTY COUNCIL
 KING COUNTY, WASHINGTON

11 
 12 Chairman

13 ATTEST:

14
 15 
 16 Deputy Clerk of the Council

17 APPROVED this 30th day of October, 1979.

18 
 19 King County Executive

Project: 002035 Jail Renovation and Construction

Description:

Council District: No. 5
CIP Planning Area: Seattle

Provide healthful and humane King County Jail/Correctional Facilities by modernizing the existing jail and constructing a new facility to accommodate increases in jail population. Acquire and remodel the existing Federal Immigration Building to accommodate approximately 300 work-education release inmates when the Federal Government declares the building surplus to their needs. See Project Report in the study of improved correctional facilities for King County Washington (October, 1978).

No Map Required

Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Unfunded: An estimated 50 million dollars is needed to acquire new King County Jail/Correctional facilities. Preparation of EIS and Phase III predesign programming scheduled for 1979. Lease negotiations for 2nd floor of immigration building in progress.

Project Data:

FUND	000003880	JAIL RENOV & CONST FUND	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0338	ARCHITECTURE-388/JAIL	LOCATION - IMMIGRATION BUILDING
FUNCTION	52300	DETENTION/CORRECTION	CURRENT PROJECT COST ESTIMATE
SERVICE	52350	FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	52351	JAIL FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					DO PRO TO
					1980	1981	1982	1983	1984	
- - EXPENDITURE DATA - - - - -										
PRELIM ENGINEERING	68,643	246,024	73,150	387,817	*	*	*	*	*	*
EXPENDITURE TOTALS	68,643	246,024	73,150	387,817	*	*	*	*	*	*
- - REVENUE SOURCES - - - - -										
30110 (A) BEG UNENCUMBERED FUND BAL		52,636		52,636	*	*	*	*	*	*
37201 (A) CONTRBTN-CURRENT EXPENSE		9,669	73,150	82,819	*	*	*	*	*	*
37214 (A) CONTRBTN-MISC GRANTS		183,719		183,719	*	*	*	*	*	*
PRIOR YRS REV	68,643			68,643	*	*	*	*	*	*
REVENUE TOTALS	68,643	246,024	73,150	387,817	*	*	*	*	*	*
REVENUE AVAILABLE	319,174	REVENUE PENDING	0							